

|                                                                                    | Appropriated<br>Funds | Dedicated<br>Funds |
|------------------------------------------------------------------------------------|-----------------------|--------------------|
| <b><u>State Department of Health</u></b>                                           |                       |                    |
| FY'18 General Revenue Fund for Duties                                              | \$53,138,108          |                    |
| FY'18 Operational Budget                                                           |                       |                    |
| Kidney Health Revolving Fund 202 for Duties                                        |                       | \$0                |
| Genetic Counseling License Revolving Fund 203 for Duties                           |                       | \$4,650            |
| Tobacco Prevention and Cessation Revolving Fund 204 for Duties                     |                       | \$1,207,393        |
| Alternatives to Abortion Services Revolving Fund 207 for Duties                    |                       | \$17,951           |
| Public Health Special Revolving Fund 210 for Duties                                |                       | \$34,804,776       |
| Nursing Facility Administrative Penalties Fund 211 for Duties                      |                       | \$0                |
| Home Health Care Revolving Fund 212 for Duties                                     |                       | \$310,892          |
| Oklahoma National Background Check Fund 216 for Duties                             |                       | \$1,227,400        |
| Civil Monetary Penalty Revolving Fund 220 for Duties                               |                       | \$2,879,776        |
| Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties |                       | \$18,416           |
| Breast Cancer Act Revolving Fund 225 for Duties                                    |                       | \$50,000           |
| Sports Eye Safety Program Revolving Fund 226 for Duties                            |                       | \$0                |

|                                                                                                      |              |
|------------------------------------------------------------------------------------------------------|--------------|
| Oklahoma Leukemia and Lymphoma<br>Revolving Fund 228 for Duties                                      | \$50,000     |
| Multiple Sclerosis Society Revolving<br>Fund 229 for Duties                                          | \$0          |
| Oklahoma Prevent Birth Defects,<br>Premature Birth & Infant Mortality<br>Fund 233 for Duties         | \$0          |
| Oklahoma Lupus Revolving Fund 235<br>for Duties                                                      | \$0          |
| Trauma Care Assistance Revolving<br>Fund 236 for Duties                                              | \$23,439,308 |
| Pancreatic Cancer Research License<br>Plate Revolving Fund 242 for Duties                            | \$18,572     |
| Regional Guidance Centers Revolving<br>Fund 250 for Duties                                           | \$0          |
| Child Abuse Prevention Revolving<br>Fund 265 for Duties                                              | \$57,877     |
| Emergency Medical Personnel Death<br>Benefit Revolving Fund 267 for<br>Duties                        | \$20,000     |
| Oklahoma Emergency Response System<br>Stabilization and Improvement<br>Revolving Fund 268 for Duties | \$1,150,065  |
| Dental Loan Repayment Revolving Fund<br>284 for Duties                                               | \$465,664    |
| Oklahoma Institute for Disaster and<br>Emergency Medicine Revolving Fund<br>285 for Duties           | \$0          |
| Oklahoma State Athletic Commission<br>Revolving Fund 295 for Duties                                  | \$310,198    |
| CMIA Programs Disbursing Fund 340<br>for Duties                                                      |              |

Federal Funds Revolving Fund 400 for  
Duties

|              |                     |                     |
|--------------|---------------------|---------------------|
| <b>TOTAL</b> | <b>\$53,138,108</b> | <b>\$66,032,938</b> |
|--------------|---------------------|---------------------|

**Inter-Agency  
Funds**

**Other  
Funds**

**Total  
Funds**

\$53,138,108

Include State Appropriation of \$5.

\$10,459,588

\$10,459,588

\$0

\$4,650

\$1,207,393

\$17,951

\$2,267,800

\$30,737,185

\$67,809,761

\$0

\$310,892

\$1,227,400

\$2,879,776

\$18,416

\$50,000

\$0

\$50,000

\$0

\$0

\$0

\$23,439,308

\$18,572

BUDGET IN EXCESS OF REVENUE -

\$0

\$57,877

\$20,000

\$1,150,065

\$465,664

\$0

\$310,198

\$61,000,000

\$61,000,000

\$59,161,323

\$105,252,590

\$164,413,913

**\$61,429,123**

**\$207,449,363**

**\$388,049,532**

3,083,790 and \$54,318 in carryover from SFY '17

· Cash balance \$9,400